

1st Reading: \_\_\_\_\_  
 2nd Reading: \_\_\_\_\_  
 Date Adopted: \_\_\_\_\_  
 Date Published: \_\_\_\_\_  
 Effective Date: \_\_\_\_\_

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE OF THE CITY OF SIOUX FALLS, SD, PROVIDING SUPPLEMENTAL APPROPRIATIONS TO FUND A FULL-TIME EMPLOYEE INFLATIONARY INCREASE AND COMPENSATION STUDY FINDINGS.

BE IT ORDAINED BY THE CITY OF SIOUX FALLS, SD:

1. That the Mayor has certified that there are available for appropriation unassigned fund balances carried forward from prior years or revenues in excess of those estimated in the budget to provide funding to supplement the 2023 budget.
2. That the following funds are supplemented as listed below:

<b>Department</b>	<b>Funding Source</b>	<b>Amount</b>
Mayor	General Fund (Unassigned Fund Balance)	\$25,000
Finance	General Fund (Unassigned Fund Balance)	\$80,000
Attorney	General Fund (Unassigned Fund Balance)	\$160,000
Human Resources	General Fund (Unassigned Fund Balance)	\$35,000
City Council	General Fund (Unassigned Fund Balance)	\$25,000
Facilities Management	General Fund (Unassigned Fund Balance)	\$45,000
Innovation and Technology	General Fund (Unassigned Fund Balance)	\$160,000
Communications	General Fund (Unassigned Fund Balance)	\$85,000
Fire	General Fund (Unassigned Fund Balance)	\$625,000

Police	General Fund (Unassigned Fund Balance)	\$845,000
Highways and Streets	General Fund (Unassigned Fund Balance)	\$360,000
Public Health	General Fund (Unassigned Fund Balance)	\$335,000
Library	General Fund (Unassigned Fund Balance)	\$135,000
Parks and Recreation	General Fund (Unassigned Fund Balance)	\$180,000
Planning and Development Services	General Fund (Unassigned Fund Balance)	\$160,000
Storm Drainage	Storm Drainage Fund (Unassigned Fund Balance)	\$53,000
Housing	Affordable Housing Fund (Unassigned Fund Balance)	\$15,000
Transit	Transit Fund (Unassigned Fund Balance)	\$3,000
General—Transfer to Housing and Transit Funds	General Fund (Unassigned Fund Balance)	\$18,000

Date adopted: \_\_\_\_\_.

\_\_\_\_\_  
Paul TenHaken, Mayor

ATTEST:

\_\_\_\_\_  
Thomas Greco, City Clerk